Section 7: Financial Proposal For

1. **Cost breakdown per Deliverables**

The Proposer is required to submit the Financial Proposal in a separate envelope from the rest of the RFP response as indicated in Clause 14 of the Instructions to Proposers.

The Financial Proposal must provide a detailed cost breakdown. The format shown on the following pages is suggested for use as a guide in preparing the Financial Proposal. The format includes specific expenditures, which may or may not be required or applicable but are indicated to serve as examples.

Assuming a (30) +/- 10% - day total engagement man-day

Please provide the following break out as follows:

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|   | Deliverables  | Period of the Engagement (Days) – per categories of resource proposed above  | Daily Rate in USD  | Total cost in USD  |
| 1  | **Milestone 1:** Develop the appropriate methodology to track climate fund flows and to improve capacity in this regard, both in terms of its presentation and of the information. |   |   |   |
| 2  | **Milestone 2:** Develop training materials, as well as a training manual, and template for tracking climate investments and financial flows in the energy sector to present to participants at the capacity building workshop |   |   |   |
| 3  | **Milestone 3:** Deliver the final filled template for tracking climate investments and financial flows on the energy sector |   |   |   |
| 4  | **Milestone 4:** Deliver the capacity building workshop on tracking climate investment and financial flows for the key Ministries and relevant stakeholders |   |   |   |
| 5 | **Milestone 5:** Draft the final report of the workshop |  |  |  |
|   | Total in USD  |   |

 Please do not include any travel costs in the proposal.

Total Cost in USD in words: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Contractor’s estimated engagement period: \_\_\_\_\_\_\_\_\_\_\_\_\_

Please fill in the above structure of the Financial Proposal. No other format will be accepted. Please ensure a breakdown of total individual deliverables is provided.

Name of bidder/firm:

Address:

Signature of authorised person:

Stamp of bidder: